

THE REPORT ON ATHLETIC PROGRAM PARTICIPATION RATES AND FINANCIAL SUPPORT DATA (EADA)

Northwood University
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Midland, MI 48640
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Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletic program, must comply with the *EADA* by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*; more commonly known as the EADA Report.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

Name of Reporting Institution: Northwood University – Michigan Campus- Midland, MI

Information for the Reporting Year: July 1, 2021 – June 30, 2022

Number of Undergraduates (i.e.; full-time, baccalaureate, degree –seeking students) by Gender:

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	855	64%
Female undergraduates:	481	36%
Total undergraduates:	1,336*	

*The above enrollment by gender includes students from the University’s traditional and adult degree programs. Generally, full-time students in the adult degree programs do not participant in the University athletic programs.

Institutional Contact:

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2021-2022 – Sports NCAA Division II

Men’s Teams

Baseball
Basketball
Football
Golf
Soccer
Tennis
Track & Field, Cross Country (combine)

Women’s Teams

Basketball
Golf
Soccer
Softball
Tennis
Volleyball
Track & Field, Cross Country (combine)

2021-2022 - Athletic Aid

Athletic Aid	Men's Teams	Women's Teams	Total Athletic Aid
Amount of Aid	\$2,830,932	\$1,627,512	\$4,458,445
Ratio	63%	37%	100%

2021-2022 Recruiting Expenses

Recruiting Expenses	Men's Teams	Women's Teams	Total Expense
Total	\$78,049	\$10,644	\$88,693

2021-2022 Coaches' Salaries

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	\$50,755	\$44,519
Number of Head Coaches Positions Use to Calculate the Average	7	7
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$64,597	\$56,661
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.5	5.5

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$24,972	\$21,224
Number of Assistant Coaches Positions Use to Calculate the Average	20	9
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$38,867	\$37,454
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.85	5.10

2021-2022 Total Revenue

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	632,675		632,675
Basketball	657,221	721,633	1,378,854
Football	2,073,784		2,073,784
Golf	230,159	215,385	445,544
Soccer	554,120	375,512	929,632
Softball		446,736	446,736
Tennis	213,717	268,153	481,870
Track and Field, Cross Country (combined)	413,407	350,675	764,082
Volleyball		506,469	506,469
Total Revenue of all sports except Football, Basketball (combined)	2,044,078	2,162,930	4,207,008
Total Revenue Men's and Women's Teams	4,775,083	2,884,564	7,659,647
Not Allocated by Gender/Sport			1,327,645
Grand Total Revenues			\$8,987,292

2021-2022 Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	632,675		632,675
Basketball	657,221	721,633	1,378,854
Football	2,073,784		2,073,784
Golf	230,159	215,385	445,544
Soccer	554,120	375,512	929,632
Softball		446,736	446,736
Tennis	213,717	268,153	481,870
Track and Field (combined)	413,407	350,675	764,082
Volleyball		506,469	506,469
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Total Expenses of all sports except Football, Basketball (combined)	2,044,078	2,162,930	4,207,008
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Total Expenses Men's and Women's Teams	4,775,083	2,884,564	7,659,647
Not Allocated by Gender/Sport			1,327,645
Grand Total Expenses			\$8,987,292

Operating (Game Day) Expenses by Team

Men's Teams

Varsity Teams	Participants	Operating expenses Per Participant	By Team
Baseball	58	2,944	170,742
Basketball	18	5,028	90,508
Football	128	735	94,058
Golf	21	1,930	40,533
Soccer	37	2,547	94,229
Tennis	15	2,327	34,911
Track & Field Combined	57	606	34,516
Total	334		\$559,497

Women's Teams

Varsity Teams	Participants	Operating Expenses Per Participant	By Team
Basketball	18	5,734	103,214
Golf	8	3,556	28,448
Soccer	27	1,886	50,933
Softball	37	3,264	120,780
Tennis	9	3,252	29,269
Track & Field Combined	26	1,327	34,499
Volleyball	18	2,928	52,699
Total	143		\$419,841

Men's and Women's Combined

	Total Operating (Game Day) Expenses
Baseball	170,742
Basketball	193,723
Football	94,058
Golf	68,981
Soccer	145,162
Softball	120,780
Tennis	64,179
Track & Field Combined	69,015
Volleyball	52,699
Total	\$979,339

Summary

	Men's Teams	Women's Teams	Total
Total of Head Coaches Salaries	355,285	311,633	666,918
Total of Assistant Coaches Salaries	499,440	191,016	690,456
Athletically Related Student Aid	2,830,932	1,627,512	4,458,445
Recruiting Expenses	78,049	10,644	88,693
Operating (Game Day) Expenses	559,497	419,841	979,338
Summary of subset Expenses	4,323,204	2,560,647	6,883,851
Total Expenses for Teams	4,775,083	2,884,564	7,659,647
Not Allocated by Team Expenses			1,327,645
Grand Total Expenses (Total expenses + not-allocated expenses)			<u>\$8,987,292</u>
Total Revenues for Teams	4,775,083	2,884,564	7,659,647
Not Allocated Revenues			1,327,645
Grand Total Revenues (Total Revenue + not-allocated)			<u>\$8,987,292</u>
Grand Total Revenues minus Grand Total Expenses			0

Athletics Participation

Sport	Number of Participants	
	Men's Teams	Women's Teams
Baseball	58	
Basketball	18	18
Football	128	
Golf	21	8
Soccer	37	27
Softball		37
Tennis	15	9
Track and Cross Country (Combined)	57	26
Volleyball		18
Total Participants	334	143
Unduplicated Count of Participants	313	134

Head Coaches Assignments

Head Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Full Time University Employee
Baseball	1		1					
Basketball	1		1					
Golf		1	1					
Football	1		1					
Soccer	1		1					
Tennis		1	1					
Track & Field Combine		1	1					
Coaching Position Totals	4	3	7					
Head Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf		1	1					
Soccer					1		1	
Softball	1		1					
Tennis		1	1					
Track & Field Combine		1	1					
Volleyball	1		1					
Coaching Position Totals	2	3	5		2		2	

Assistant Coaches Assignments

Assistant Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	2	2	1				
Basketball	1	1	1	1				
Football	6	1	6	1				
Golf						1	1	
Soccer		3		3				
Tennis								
Track & Field Combine		3	1	2		1		1
Coaching Position Totals	8	10	10	8		2	1	1

Assistant Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf						1	1	
Soccer		1		1				
Softball					1		1	
Tennis								
Track & Field Combine		2	1	1		1		1
Volleyball					1	1	1	1
Coaching Position Totals		3	1	2	3	3	4	2